



Trustees' Annual Report for the period 6 April 2022 To 5 April 2023
Charity name: CAMPDEN EDGE Registration number: 1178670

Objectives and Activities

	SORP ref	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Objects of the charity are to promote any charitable purpose for improving and developing the artistic creative talent of the young people, in particular but not limited to, aged 8 to 26, in particular but not limited to financing coaching in the Arts and any other activity which the trustees see fit in pursuit of the organisation's purposes, including mentoring, performance opportunities and the promotion of equality and good mental health through access to the Arts for those that would not be able to afford under normal circumstances.</p> <p>Campden Edge's geographical limits are defined as the district of Campden Vale and the surrounding villages of Blockley, Paxford, Stretton on Fosse, Pebworth, Honeybourne & Aston Magna; and including current and past pupils of Campden Schools who fall outside the areas defined above.</p> <p>Please note: On 28 February 2021, we gained the Charity Commission's approval to revise our Objects inserting the words "<i>in particular but not limited to</i>" before the age definition of 8 to 26. Our charity is focused on 8-26 year olds however sometimes a school applies for financial support which includes family groups or which includes a section of the school not covered by this specified age range, for example, a whole school theatre trip or a whole school workshop. We believe that in these circumstances the charity should financially support the younger children as well as this is in the spirit of our main charitable object. The revision was ratified at our AGM in May 2022.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our main activity is to raise funds via events, general publicity, and collection boxes. We receive monies from individual donors, local groups, and other charitable trusts. We are all volunteers and we aim to keep overheads to a minimum so that the majority of money raised can go towards supporting individual applicants and schools.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm they have had regard to the guidance issued by the Charity Commission on public benefit when reviewing the Charity's aims and objectives and when carrying out the grant making policy for the year.
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Achievements and Performance

	SORP ref	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We received £10,391.53 in the Year Ending 5 April 2023 – which was up £1,348.53 on last year (£9,043). This is due to extra support from the community. We received £3,453 from individual donors including £1,500 from Rachel Cunynghame largely from sales at her plant stall; £1,500 from Da Luigi's; and £355.08 from Shirley Adams.</p> <p>There were two main fund-raising activities this year. Our envelope campaign which ran for 4 evenings during the Chipping Campden Music Festival in May 2022 which raised £1626.68 (including a £500 donation from the ND Cadbury Charitable Settlement); and we were also the joint beneficiaries of The Campden Open Gardens weekend which ran in June and which raised £2,672 for us.</p> <p>We received support from various organisations and trusts amounting to £683 excluding £500 from the ND Cadbury Charitable Settlement previously mentioned and £500 from the RL Charitable Trust.</p> <p>In addition, the charity has collection boxes across the area which brought in a total of £119 – as opposed to £144 last year.</p> <p>The charity made grants totalling £9,714 to pay for arts education for 42 individual students (as opposed to £8,762 for 24 students last year). 41 for music lessons and 1 student for drama school. We also made general school grants of £1,431. In total we made grants of £11,145.</p>

On-going support was as follows:

Voice	CE87	330.00
	CE39	82.50
	CE51	150.00
	CE16	660.00
	CE39	87.50
	CE77	87.50
	CE53	113.75
	CE80	113.75
	CE82	87.50
Guitar	CE66	1287.00
	CE74	117.79
	CE75	157.79
Woodwind	CE67	225.00
	CE70	225.00
	CE73	150.00
	CE71	450.00
	CE60	170.00
Piano	CE69	240.00
	CE62	358.50
	CE49	148.50
	CE29	148.50
	CE64	340.00
	CE76	210.00
	CE79	175.00
	CE83	175.00
	CE84	105.00
Cello	CE44	132.00
	CE85	105.00
Flute	CE46	170.00
	CE81	43.75
	CE68	300.00
	CE35	359.00
Drums	CE63	292.50
	CE72	87.50
	CE78	87.50
	CE86	87.50
Saxophone	CE43	170.00
	CE61	170.00
Trombone	CE57	82.50
	CE56	82.50
Brass	CE88	82.50

Schools Support

Trustee, Sara Wright, runs the Schools Support scheme whereby the schools (7 primary and one secondary) in our catchment area can apply for funding for arts-based extra curricula trips to support students whose family cannot afford to pay for the cost of a trip or event. The grant totals £1,431 across the 8 schools for the year. Schools have been contacted via email and telephone call during the last year. This ensures schools are aware of the scheme, remind them of Campden Edge (and what resources we can provide), and enables us to build up contacts within school who will often refer teachers/families to us. As the year has progressed more and more schools have

		<p>contacted us for more information, applications for music lessons or ideas for sponsorship to consider. In the last year three primary schools approached us to request grants to help purchase tickets for two theatrical performances and three workshops. This scheme funded 89 places and helped 71 children.</p> <p>Instrument Library.</p> <p>The charity runs a small virtual instrument library where unwanted instruments can be placed with students. Since March 2022, a keyboard; 2 cellos; 2 guitars; and 2 French Horns have been placed.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position is stable with income at £10,392 and expenditure at £11,594 with cash funds at the year end of £18,192. Please see our Receipts and Payments accounts (CC16a) for more detail.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees believe the Fund should hold approx. one year's worth of grants in reserve to cover future commitments and to act as a cushion against fluctuating income based entirely on fund raising and the generosity of donors.
Amount of reserves held	Para 1.22	Based on current and predicted commitments, this reserve is set at £12,500.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details	Para 1.25	Appointed by Trustees

of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees		
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Reference and Administrative details

Charity name	Campden Edge
Other name the charity uses	
Registered charity number	1178670
Charity's principal address	White House, Aston Road, Chipping Campden. GL55 6HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Craig Webb		Until 060223	
2	Clare Ambler			
3	Pip Betteridge			
4	Vanessa Rigg	Chair		
5	Keyna Doran			
6	Kirsty Griffiths	Treasurer	Until 230522	
7	Vanessa Christie-Brown	Treasurer	From 230522 to present	
8	Sara Wright	Schools	From 060223 to present	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Keyna R. A Doran</i>	<i>P. Phillip Betteridge</i>
Full name(s)	KEYNA R A DORAN	P. Phillip BETTERIDGE
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE

Date 5.6.2023