



Trustees' Annual Report for the period 6 April 2024 to 5 April 2025

Charity name: **CAMPDEN EDGE**

Registration number: **1178670**

Objectives and Activities

	SORP ref	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The Objects of the charity are to promote any charitable purpose for improving and developing the artistic creative talent of the young people, in particular but not limited to, aged 8 to 26, in particular but not limited to financing coaching in the Arts and any other activity which the trustees see fit in pursuit of the organisation's purposes, including mentoring, performance opportunities and the promotion of equality and good mental health through access to the Arts for those that would not be able to afford under normal circumstances.</p> <p>Campden Edge's geographical limits are defined as the district of Campden Vale and the surrounding villages of Blockley, Paxford, Stretton on Fosse, Pebworth, Honeybourne & Aston Magna; and including current and past pupils of Campden Schools who fall outside the areas defined above.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our main activity is to grant funds to support Arts education to eligible students; we also raise funds via events, general publicity, and collection boxes.</p> <p>We receive monies from individual donors, local groups, and other charitable trusts.</p> <p>We are all volunteers and we aim to keep overheads to a minimum so that the majority of money raised can go towards supporting individual applicants and schools.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees confirm they have had regard to the guidance issued by the Charity Commission on public benefit when reviewing the Charity's aims and objectives and when carrying out the grant making policy for the year.</p>

Achievements and Performance

	SORP ref	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>FUND RAISING</p> <p>We received £32,445 in the Year Ending 5 April 2025 – which was up £12,046 on last year (£20,399). This growth was due to both an increase in support from charitable trusts and a rise in fund raising activities.</p> <p>Trusts and foundations made up 57% of our income. Donations of £5,000 came from three local charitable trusts: the Reckitt Family Trust; the Mary Doney Trust; and the Chipping Campden Community Trust. We also received donations of £1,000 from the GCC's Build Back Better Fund; the Weston Sub Edge Educational Charity; and the Blockley Arts Society; and £500 from another charitable trust.</p> <p>We also received support from £2,791 from individual and corporate donors.</p> <p>We held two main fund-raising activities this year. Our Chipping Campden Music Festival envelope campaign which expanded to run throughout the two weeks in May 2024 raised £5,935; and we held a Lent Lunch in the Church Rooms raising a further £447.</p> <p>The charity was the beneficiary of several third-party fund-raising initiatives. We were the part recipient of Campden Open Gardens June weekend which raised £2,000 for us. In addition, sales from Rachel Cunynghame's Plant Stall raised £500. There were three musical events: Millie Hesketh's Cello Concert raised £697; the Meon Singers collected £250; and The Hoo Singers raised £215. Donations from an 80th birthday celebration raised a further £447.</p> <p>In addition, the charity has collection boxes across the area which brought in a total of £283.</p>

BENEFICIARIES

The charity made grants totalling £28,301 to pay for arts education; the majority of this (£22,044 or 77%) was via Chipping Campden School.

Campden Edge's support in Chipping Campden School includes the cost of ongoing instrument and voice tuition for 33 students. This includes lessons in piano, flute, clarinet, saxophone, voice, violin, double bass, cello, guitar and drums. We have also supported the school by funding the purchase of new flutes and clarinets for a woodwind initiative.

Outside of this CCS support, Campden Edge has directly funded 17 students with music and drama lessons, travel expenses, and art supplies.

SCHOOLS SUPPORT

Trustee, Sara Wright, runs the Schools Support scheme whereby the schools (7 primary and one secondary) in our catchment area can apply for funding for arts-based extra curricula trips to support students whose family cannot afford to pay for the cost of a trip or event. Schools have been contacted via email and telephone call during the last year. This ensures schools are aware of the scheme, remind them of Campden Edge (and what resources we can provide), and enables us to build up contacts within school who will often refer teachers/families to us. Schools have contacted us for more information, applications for music lessons or ideas for sponsorship to consider.

INSTRUMENT LIBRARY.

The charity runs a small virtual library where unwanted instruments can be placed with students. Between April 24 and March 25, we assisted in donations including piano, cello, trumpet, clarinet, flute, various recorders and a collection of sheet music.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position is stable with income at £32,455 and expenditure at £28,301 with cash funds at the year end of £26,805. Please see our Receipts and Payments accounts (CC16a) for more detail.
Reasons for holding zero reserves	Para 1.22	<p>Campden Edge does not currently hold a designated reserve, as we have no long-term contracts or financial obligations. However, we are committed to honouring all commitments made to applicants and suppliers from available funds.</p> <p>Should our available funds fall below 50% of forecasted expenditure, then the following steps will be taken:</p> <ul style="list-style-type: none"> • Major applicants and partners will be notified of the situation, including the extent of any likely reductions in support. • The application process will be paused until funding levels permit its reopening. <p>We will also keep Chipping Campden School and other relevant stakeholders informed of our financial position and any consequential actions.</p>
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

Reference and Administrative details

Charity name	Campden Edge
Registered charity number	1178670
Charity's principal address	White House, Aston Road, Chipping Campden. GL55 6HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Pip Betteridge			
2	Vanessa Christie-Brown	Treasurer		
3	Keyna Doran			
4	Vanessa Rigg	Chair		
5	Sara Wright	Schools Liaison		

Declarations: The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees:

Signature(s)		
Full name(s)	KEYNA RADORAN	VANESSA RIGG
Position (eg Secretary, Chair, etc)	TRUSTEE	CHAIR
Date	28M JAN 2026	