



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	06	04	2020		05	04	2021

Section A

Reference and administration details

Charity name

CAMPDEN EDGE

Other names charity is known by

Registered charity number (if any)

1178670

(Registered 06/06/18)

Charity's principal address

White House , Aston Road

Chipping Campden

Glos

Postcode

GL55 6HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Craig Webb			
2	Clare Ambler			
3	Pip Betteridge			
4	Vanessa Rigg	Chair		
5	Keyna Doran			
6	Kirsty Griffiths	Treasurer		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects of the charity are to promote any charitable purpose for improving and developing the artistic creative talent of the young people aged 8 to 26, in particular but not limited to financing coaching in the Arts and any other activity which the trustees see fit in pursuit of the organisation's purposes, including mentoring, performance opportunities and the promotion of equality and good mental health through access to the Arts for those that would not be able to afford under normal circumstances.

Campden Edge's geographical limits are defined as the district of Campden Vale and the surrounding villages of Blockley, Paxford, Stretton on Fosse, Pebworth, Honeybourne & Aston Magna; and including current and past pupils of Campden Schools who fall outside the areas defined above.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our main activity is to raise funds via local publicity and collection boxes. We also receive monies from individual donors, local groups, and other charitable trusts. We are all volunteers and we aim to keep overheads to a minimum so that the majority of money raised can go towards supporting individual applicants and schools.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteer and committee member, Sara Wright, runs the Schools Support scheme whereby the schools (7 primary and one secondary) in our catchment area can apply for funding for arts based extra curricula trips to support students whose family cannot afford to pay for the cost of a trip or event. The grant is capped on school size and was limited to a total of £1050 across the 8 schools for the year. Sara has provided the following report. Schools have been contacted periodically during lockdown. This has ensured schools are aware of the scheme, and to remind them

of Campden Edge and what resources we can provide. Unfortunately many planned arts trips we would normally fund were cancelled. However one primary school purchased tickets for a workshop/performance via the internet which illustrates how the Arts are rethinking their reach. This scheme helped 9 children between the ages of 4 -10. Although this application included children under the age of 8, the Committee unanimously agreed this one off grant to support the mental well being of the pupils. Chipping Campden School also successfully applied for a grant to support an increasing number of Pupil Premium students they have with set text English books.

Section D

Summary of the main achievements of the charity during the year

Achievements and performance

We received £16,090 in the Year Ending 5 April 2021 – up £7,030 on last year. We are extremely pleased with this result especially as both the Music and Literature Festivals were cancelled and the Campden Open Gardens was a virtual rather than a physical event.

The biggest donation of £7000 was from the closure of the town's social club, The Braithwaite Club. We also received support from the Blockley Arts Society £800, the RL Trust £500, the Campden Rotary Club £500, and the GMCA £2000.

We received just over £1,600 from Campden's Virtual Open Gardens; along with proceeds from Rachel Cunynghame's Plant Sales of a further £1500. An extra source of income this year was the volunteer Newspaper Delivery round organised by Mark and Donna Evans during the Covid Lock Down. People receiving deliveries were asked to give money to ourselves or Campden Home Nursing. A further £900 was raised from their efforts.

Ros Young, who was a long standing supporter of the charity, unfortunately died this year. We were honoured to be nominated for her funeral collection which raised a further £530. In addition the charity has collection boxes across the area which brought in a total of £220.

Due to the pandemic, arts teaching was considerably reduced so our total payments were down by 55% or £5,300.

The charity made grants of £4,400 to pay for arts education for 16 individual students (as opposed to £9,700 for 31 students last year).

On-going support was as follows:

CE16 – Singing £600
CE25 – Singing £330
CE26 – Drums £ 165
CE29 – Piano £215
CE34 – Singing £165
CE35 – Flute & Singing £390

Section D

Achievements and performance

CE39 – Singing £165
CE42 – Piano £33
CE43 – Saxophone £ 330
CE44 – Cello £330
CE46 – Flute £165
CE49 – Piano £390
CE51 – Singing £210
CE52 – Piano £215
CE53 – Singing £83
CE55 – Singing £364

One -off Grant

CE54 – Guitar £199

(NB: £50 was subsequently refunded to the charity.)

Schools Support

We also gave a total of £2,528 - supporting financially disadvantaged pupils' contribution school organised activities.

This included a grant towards a workshop/and performance via the internet for one local primary school. Chipping Campden School also were granted money for English set texts. This supported Pupil Premium students whose family would struggle to afford them.

Instrument Library.

The charity runs a small virtual instrument library where unwanted instruments can be placed with students

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees believe the Fund should hold approx. one year's worth of grants in reserve to cover future commitments and to act as a cushion against fluctuating income based entirely on fund raising and the generosity of donors. Based on current and predicted commitments, this reserve is set at £12,500.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);

We hope to be able to increase our grants in the next financial year and are actively talking to the schools about targeting grants to help the most financially disadvantaged students.

- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

This is in line with our policy of identifying and spending the funds rather than holding large reserves. (See policy note above.)

Please see attached Financial Report for further details.

Section F

Other optional information



Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Pip Betteridge

Keyna Doran

Position (eg. Secretary, Chair, etc.)

Trustee

Trustee

Date

02/08/21

02/08/21